

FORWARD PLAN JANUARY 2024 - AUGUST 2024

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and multi-ward forums. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Multi-ward forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 1 December 2023

Note: The 28 day notice takes effect from 1 December 2023.



FORWARD PLAN JANUARY 2024 - AUGUST 2024

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
Placement policy for temporary accommodation	Agree revisions to existing temporary accommodation placement policy.	Key Decision Significant impact on the community	Cabinet	January 2024	All key stakeholders	Open	Report, Appendices	Karen Shaw 07752 785870 karen.shaw@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	All	All Wards
Corporate Parenting Annual Report 2022-23	For cabinet to note the corporate parenting annual report 2022-23	Key Decision Significant impact on the community	Cabinet	January 2024	All key stakeholders	Open	Report, Appendices	Alasdair Smith 020 7525 0654 Alasdair.Smith@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Gateway 1 - Temporary Accommodation Pre Procurement Strategy	Requesting approval to implement a pre procurement strategy to acquire accommodation for the use of temporary accommodation.	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2024	All key stakeholders	Open	Report, Appendices	Karen Shaw 07752 785870 Karen.Shaw@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	All	All Wards
Approval of the Housing Revenue Account (HRA) rents and charges	To approve the HRA rents and charges.	Key Decision Significant impact on the community	Cabinet	January 2024	All key stakeholders	Open	Report, Appendices	Ian Young 020 7525 7849 ian.Young@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Revenue monitoring report 2023-24	To note the forecast revenue outturn position	Key Decision Significant impact on the community	Cabinet	January 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Policy and Resources: Capital monitoring report 2023-24	To note the forecast capital outturn position	Key Decision Significant impact on the community	Cabinet	January 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Gateway 3 - Variation Approval: General Needs Voids and Temporary Accommodation Voids	To extend current contracts whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Gavin Duncumb 020 7525 0686 Gavin.Duncumb@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	All	All Wards
Draft Homelessness and Rough Sleeping Strategy	Requesting approval to formally consult on the development and implementation of Southwark's Homelessness and Rough Sleeping Strategy.	Key Decision Significant impact on the community	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Karen Shaw 07752 785870 Karen.Shaw@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	All	All Wards
Options for site 128-148 Asylum Road (formerly QR4 site incl. 133-137 Queens Road site)	That cabinet allocate use programme for the Asylum Road site	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Catherine Brownell 020 7525 3625 catherine.brownell@southwark.gov.uk	Caroline Bruce	Councillor Helen Dennis	East Central	Nunhead & Queen's Road

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Gateway 3 - Variation Approval: Communal lighting and landlords electrical installations	To extend the current contracts with BCS (Electrical and Building Services) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Gavin Duncumb 020 7525 0686 Gavin.Duncumb@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	All	All Wards
Gateway 3 - Variation Approval: Heating and Water Contracts A&B	To extend the current contracts with OCO Ltd & Smith and Byford Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Karen Feehily 020 7525 3494 Karen.Feehily@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	All	All Wards
Policy and Resources Strategy Report: MTFS update and 2024-25 General Fund Budget Proposals	To agree the 2024-25 General Fund Budget to be recommended to council assembly. To note the MTFS update, council tax setting and capital programme.	Key Decision Significant impact on the community	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources Strategy: 2024-25 Budget and Medium Term Financial Strategy (MTFS)	To agree a 2024-25 general fund revenue budget and capital programme and note the update to the MTFS	Key Decision Significant impact on the community	Council Assembly	February 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Addition to the Climate Change Strategy and Action Plan – Resilience and Adaptation	To agree the inclusion of a new adaptation and resilience section to the climate change strategy and action plan following public consultation on the draft strategy.	Key Decision Significant impact on the community	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Tom Sharland 020 7525 0959 Tom.Sharland@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	All	All Wards
Admission arrangements for community primary schools – September 2025	To agree the admission arrangements for community primary schools for September 2025	Key Decision Significant impact on the community	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Neil Gordon-Orr 020 7525 5234 Neil.Gordon-Orr@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Southwark coordinated admission schemes for primary, junior and secondary admissions 2025	To agree the Southwark coordinated admission schemes for primary, junior and secondary admissions for September 2025	Key Decision Significant impact on the community	Cabinet	February 2024	All key stakeholders	Open	Report, Appendices	Neil Gordon-Orr 020 7525 5234 Neil.Gordon-Orr@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Setting the council tax 2024-25	To set the council tax levels	Key Decision Significant impact on the community	Council Assembly	February 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Treasury Management Strategy 2024-25	Treasury Management Strategy 2024-25	Key Decision	Council Assembly	February 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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S106 and CIL SPD	To approve the draft S106 and CIL SPD to go to public consultation.	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Caroline Bruce	Councillor Helen Dennis	All	All Wards
Gateway 3 - Variation Approval: Waste PFI Contract, Separate Food Waste Collections	To approve the roll-out of food waste collections to all households in Southwark	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Michael McNicholas 020 7525 3449 Michael.McNicholas@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	All	All Wards
GW1 Southwark Construction Global Contractor Procurement Strategy	To approve the procurement strategy for the appointment of contractors for the 2026 onwards new homes programme	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Zoe Davies 0207 525 0525 Zoe.Davies@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	All	All Wards
Aylesbury Estate Future Phases	To approve the budget requirements for the delivery of estate in accordance with the DPA and leasehold buybacks	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Lorraine Roach 020 7525 2990 Lorraine.Roach@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	West Central	Faraday

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Revised Digital Strategy 2024-26	Revision of Existing Digital Inclusion Strategy 2022-25 to focus on new target operating model and priorities of Southwark. Also reflecting the change in Leadership and Members for Technology and Digital Service.	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Clive Palfreyman 020 7525 1363 Clive.Palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Leasing of accommodation for young people	Seek Cabinet approval to lease additional accommodation for use for as semi-independent accommodation for young people and young people at risk or experiencing homelessness	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Wayne Haywood 020 7525 3460 Wayne.Haywood@southwark.gov.uk	David Quirke-Thornton	Deputy Leader and Cabinet Member for Children, Education and Refugees	All	All Wards
Southwark Land Commission	The council's response to the Land Commission and its recommendations.	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Stephen Platts 020 7525 5640 Stephen.Platts@SOUTHWARK.GOV.UK	Caroline Bruce	Councillor Helen Dennis	All	All Wards
Affordable Housing SPD	To approve the draft Affordable Housing SPD to go to public consultation.	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Caroline Bruce	Councillor Helen Dennis	All	All Wards

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Old Kent Road Area Action Plan	To approve draft OKRD AAP Regulation 19 submission to Secretary of State	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Colin Wilson 07944 531322 Colin.Wilson@southwark.gov.uk	Caroline Bruce	Councillor Helen Dennis	All	All Wards
Southwark 2030 - Borough Partnership Strategy	To approve the new partnership strategy for the borough.	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Tricia Boahene 07745 734651 Tricia.Boahene@southwark.gov.uk	Stephen Gaskell	Councillor Kieron Williams	All	All Wards
GW2 Integrated Sexual and Reproductive Service	Approval of contract award for the provision of the integrated sexual and reproductive health service	Key Decision Financial threshold exceeds £500,000	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Layla Glover 020 7525 4285 Layla.Glover@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Refresh of Procurement Framework to support Southwark 2030	Refresh of the Fairer Future Procurement Framework that supports the delivery of Southwark 2030 and includes provision of the Procurement Act	Key Decision Significant impact on the community	Cabinet	March 2024	All key stakeholders	Open	Report, Appendices	Clive Palfreyman 020 7525 1363 Clive.Palfreyman@southwark.gov.uk	Doreen Forrester-Brown	Councillor Stephanie Cryan	All	All Wards
Climate and Environment SPD	To approve the draft Climate and Environment SPD to go to public consultation.	Key Decision Significant impact on the community	Cabinet	June 2024	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Caroline Bruce	Councillor Helen Dennis	All	All Wards

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GW2 Mental Health Supported Living Provision	Approval of contract award for the provision of mental health supported living	Key Decision Significant impact on the community	Cabinet	June 2024	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Sam Edwards 020 7525 4703 Samantha.Edwards@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Policy and Resources: Out-turn capital monitoring report 2023-24	To note the capital out-turn position	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources : Out-turn revenue monitoring report 2023-24	To note the revenue out-turn position	Key Decision Significant impact on the community	Cabinet	July 2024	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 Timothy.Jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												
Nutrition and wellbeing support for vulnerable families	To allocate a grant fund to Alexandra Rose charity in order to deliver Health and Wellbeing checks for under 5s and maintain the Rose Voucher scheme	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	January 2024	All key stakeholders		Report, Appendices	Rachel Isted 020 7525 7479 Rachel.Isted@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Peckham Rye between Nunhead Lane and Stuart Road (Cycleway 35)	Consider the consultation result and make decision to approve the new cycleway scheme (C35) on Peckham Rye for implementation	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Clean Air and Streets	January 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	East Central	Peckham Rye
Update of the Southwark Tenancy Strategy and Southwark Council Tenancy Policy	To agree the updated Southwark Tenancy Strategy and the Council Tenancy Policy.	Key Decision Significant impact on the community	Cabinet Member for Council Homes 2022-23	January 2024	All key stakeholders		Report, Appendices	Robert Weallans robert.weallans@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	All	All Wards
Rent arrears write offs over £5,000 and under £50,000	Write off rent arrears over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Democracy and Finance May - Jul 2023	January 2024	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636 Dominic.Cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Democracy & Finance	January 2024	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636 Dominic.Cain@southwark.gov.uk	Charlotte Crane	Councillor Stephanie Cryan	All	All Wards
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Democracy & Finance	January 2024	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636 Dominic.Cain@southwark.gov.uk	Charlotte Crane	Councillor Stephanie Cryan	All	All Wards

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National non-domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Democracy and Finance May - Jul 2023	January 2024	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636 Dominic.Cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Minor Traffic Schemes - Tranche 2 2023-24	To implement non-strategic traffic and highway improvements including parking regime changes	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Clean Air and Streets	January 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	All	All Wards
Gateway 0 - Temporary Accommodation Pre Procurement Strategy	Requesting approval to implement a pre procurement strategy to acquire accommodation for the use of temporary accommodation.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for New Homes and Sustainable Development	January 2024	All key stakeholders		Report, Appendices	Karen Shaw 07752 785870 Karen.Shaw@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	All	All Wards
Great Estates Aylesbury report	Agree Decision to proceed with Aylesbury Estate for the Great Estates programme	Key Decision Significant impact on the community	Cabinet Member for Council Homes	January 2024	All key stakeholders		Report, Appendices	Jay Shaw jay.shaw@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	West Central	Faraday
Heat metering policy	Following public consultation, decision on the heat metering policy.	Key Decision Significant impact on the community	Cabinet Member for Council Homes	January 2024	All key stakeholders		Report, Appendices	Tom Vosper 07522 348 570 Tom.Vosper@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	All	All Wards

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Green Dale - Walking and Cycling improvements	Decision to implement walking and cycling improvements.	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Clean Air and Streets	January 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	South	Champion Hill
Brunswick Park and North Peckham streetspace schemes – highway improvement measures	Decision to approve the implementation of proposed improvement measures on Brunswick Park and North Peckham.	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Clean Air and Streets	January 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	East Central	Peckham; St Giles
Installation of controlled pedestrian crossings	Decision to implement controlled pedestrian crossings at following locations: Evelina Road by the junction with Kimberley Avenue Long Lane junction with Wilds Rents	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Clean Air and Streets	January 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	East Central, North West, North East	Chaucer; London Bridge & West Bermondsey ; North Bermondsey ; Nunhead & Queen's Road; Peckham
Goose Green Streets for People - Melbourne Grove, Elsie Road , Derwent Grove, Tintagel Crescent Pocket Parks	To approve the permanent proposal for the pocket parks designs on Melbourne Grove, Elsie Road, Derwent Grove, Tintagel Crescent as part of Goose Green Streets for People.	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Clean Air and Streets	January 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	South	Goose Green

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London Councils pan London grants programme 2024-25: Southwark levy	To approve the Southwark contribution to the London Councils grants programme for 2024-25	Key Decision Significant impact on the community	Cabinet Member for Communities, Democracy and Finance May - Jul 2023	January 2024	All key stakeholders		Report, Appendices	Andy Matheson 020 7525 7648 Andrew.Matheson@southwark.gov.uk	Stephen Gaskell	Councillor Stephanie Cryan	All	All Wards
Easter of Food and Fun 2024 holiday programme: grant recommendations	To approve the recommended grant allocations for the Food and Fun Easter 2024 holiday programme	Key Decision Significant impact on the community	Cabinet Member for Homes, Communities & Finance	February 2024	All key stakeholders		Report, Appendices	Charlotte Pollins 07526 189 904 Charlotte.Pollins@southwark.gov.uk	David Quirke-Thornton	Councillor Stephanie Cryan	All	All Wards
Proposed awards of community partner grants to support delivery of the Sustainable Food Strategy	To approve the awards of community partner grants to support delivery of the Sustainable Food Strategy	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	February 2024	All key stakeholders		Report, Appendices	George Christou 07949 036 938 George.Christou@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 3 2023/24)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	February 2024	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0816 Deborah.Greenwood@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 0: Home to School Transport	Home to School Transport provision	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Education and Refugees	March 2024	All key stakeholders		Report, Appendices	Rachael Horner 020 7525 5000 Rachael.Horner@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

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Culture Together and Culture Celebrations Funds 2024-25	To agree grants allocation recommendations for the 2024-25 Culture Together and the Culture Celebrations Funds	Key Decision Significant impact on the community	Cabinet Member for Neighbourhoods, Leisure and Parks	March 2024	All key stakeholders		Report, Appendices	Eva Gomez 0207 525 4276 Eva.Gomez@southwark.gov.uk	Caroline Bruce	Councillor Catherine Rose	All	All wards
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 4 2023/24)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	May 2024	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0817 Deborah.Greenwood@southwark.gov.uk			All	All Wards
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												
GW3 Aylesbury FDS A	To approve the budget requirements to consolidate the Aylesbury FDS A Total Scheme Cost	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	January 2024	All key stakeholders		Report, Appendices	Angela Ohen 0207 525 3429 Angela.Ohen@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	West Central	Faraday
Gateway 3 - Variation Approval: Asbestos Consultancy	To extend the two current contract with Pennington Choices Ltd and Armstrong York Asbestos Environmental Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	January 2024	All key stakeholders		Report, Appendices	Sarah Buchanan 020 7525 2068 Sarah.Buchanan@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	All	All Wards

FORWARD PLAN JANUARY 2024 - AUGUST 2024

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 3 – Variation Decision for Works Contract for the New Homes Delivery programme – Salisbury Estate	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	January 2024	All key stakeholders		Report, Appendices	Osama Shoush 020 7525 3656 Osama.Shoush@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	West Central	North Walworth
Gateway 3 - Variation Approval: Housing Aids and Adaptations	To extend current contracts whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	January 2024	All key stakeholders		Report, Appendices	Sarah Buchanan 020 7525 2068 Sarah.Buchanan@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	All	All Wards
GW3 - Slippers Place Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	January 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	North East	Rotherhithe
Gateway 3 - Variation Approval: Responsive Repair and Maintenance – Communal Repairs Chargeable Contracts (North & South)	To extend the current internal agreement and contract whilst the new procurement exercise is completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	January 2024	All key stakeholders		Report, Appendices	Sarah Buchanan 020 7525 2068 Sarah.Buchanan@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	All	All Wards
Gateway 2 - Responsive Repair and Maintenance – Communal Repairs Chargeable Contracts (North & South)	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	January 2024	All key stakeholders		Report, Appendices	Sarah Buchanan 020 7525 2068 Sarah.Buchanan@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	All	All Wards

FORWARD PLAN JANUARY 2024 - AUGUST 2024

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 1 The Provision of Care Services in Flexi Care Housing	Approval for the procurement of the delivery care services in Flexi Care housing	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	January 2024	All key stakeholders		Report, Appendices	Russell Jones 020 7525 3460 Russell.Jones@southwark.gov.uk	David Quirke-Thornton	Councillor Stephanie Cryan, Councillor Evelyn Akoto	All	All Wards
Gateway 3 – Variation Decision Removals, storage and disposal services contract	To extend current contract whilst the new procurement exercise is completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	January 2024	All key stakeholders		Report, Appendices	Asha Mistry 020 7525 2710 asha.mistry@southwark.gov.uk	David Quirke-Thornton	Councillor Darren Merrill	All	All Wards
GW3 Manor & Braganza Variation Decision for variation valued over £500,000 (works)	Approval of costs	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	January 2024	All key stakeholders		Report, Appendices	Osama Shoush 020 7525 3656 Osama.Shoush@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	West Central	Newington
Gateway 1 Procurement Strategy Approval for East Lodge Building Restoration Shell and Core	Approval of Procurement Strategy for East Lodge Building Restoration Shell and Core	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Neighbourhoods and Growth	January 2024	All key stakeholders		Report, Appendices	Deborah McKenzie 020 7525 5000 Deborah.McKenzie@southwark.gov.uk	Caroline Bruce	Councillor Catherine Rose	East Central	Nunhead & Queen's Road
Gateway 2 Contract Award Fredericks Playground	Approval of contract award for Fredericks Playground	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Neighbourhoods and Growth	January 2024	All key stakeholders		Report, Appendices	Toni Ainge 07526 914 698 Toni.Ainge@southwark.gov.uk	Caroline Bruce	Councillor Catherine Rose	West Central	Newington

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Gateway 2 Contract Award for Greenland Dock Electrical Works	Approval of contract award for new electrical installation and pontoon replacement at Greenland Dock	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Neighbourhoods and Growth	January 2024	All key stakeholders		Report, Appendices	Toni Ainge 07526 914 698 Toni.Ainge@southwark.gov.uk	Caroline Bruce	Councillor Catherine Rose	North East	Surrey Docks
Gateway 2 Contract Award for South Dock Marina Boatyard Crane	Approval of contract award for South Dock Marina Crane	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Neighbourhoods and Growth	January 2024	All key stakeholders		Report, Appendices	Toni Ainge 07526 914 698 Toni.Ainge@southwark.gov.uk	Caroline Bruce	Councillor Catherine Rose	North East	Surrey Docks
GW3 Henslowe/Bassano/Underhill - Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	South	Dulwich Hill; Dulwich Wood; Goose Green
Gateway 3 - Variation Decision Ledbury Estate Redevelopment RIBA 3+/4A Architect Appointment	Confirmation of contract Award Approval for Architect Appointment	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2024	All key stakeholders		Report, Appendices	Hemali Topiwala 020 7525 0530 Hemali.Topiwala@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	East Central	Old Kent Road
GW3-Variation Decision for total cost of Haddonfield Garages	Approval of cost increase to total cost of the scheme	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	February 2024	All key stakeholders		Report, Appendices	Hemali Topiwala 020 7525 0530 Hemali.Topiwala@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	North East	Rotherhithe

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW3 –Variation Decision Rutley Close SE17 Main Works	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	February 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	West Central	Camberwell Green
Gateway 3: Deed of Variation Waste PFI	Approval to agree variations to the Waste PFI contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Neighbourhoods and Growth	February 2024	All key stakeholders		Report, Appendices	Michael McNicholas 020 7525 3449 Michael.McNicholas@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	All	All Wards
Gateway 3 - Variation Approval: Waste PFI Contract, Electric Refuse Collection Vehicles	To approve the introduction of electric refuse collection vehicles for the collection of household waste	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Neighbourhoods and Growth	February 2024	All key stakeholders		Report, Appendices	Michael McNicholas 020 7525 3449 Michael.McNicholas@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	All	All Wards
Approval to repurpose 13 Baldwin Crescent SE5 9QL and Flats 1-15 Tilling Close SE5 0BX from MH supported accommodation to semi-independent accommodation for young people	Approval of the lease and future use of the buildings for 16+ supported accommodation.	Key Decision Significant impact on the community	Strategic Director of Children and Adult Services	March 2024	All key stakeholders		Report, Appendices	Wayne Haywood 020 7525 3460 Wayne.Haywood@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW3 - Comber House - Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	March 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	West Central	Camberwell Green
GW3 - Meeting House Lane Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	March 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	East Central	Peckham
GW3 - Flaxyard Variation Decision for variation valued over £500,000 (Works)	Approval of costs	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	March 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	East Central	Peckham
Gateway 3 Variation Decision Albion and Renforth - Deed of Variation to the Main works contract	Approval of costs	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance	March 2024	All key stakeholders		Report, Appendices	Nannette Sakyi 020 7525 0956 Nannette.Sakyi@southwark.gov.uk	David Quirke-Thornton	Councillor Helen Dennis	North East	Rotherhithe
GW2 Contract Award Approval for the Construction of Beormund Primary School	Approval of award of the main works contract for the construction of Beormund Primary School at the former Bellenden School site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	March 2024	All key stakeholders		Report, Appendices	Rebecca McTier 020 7525 4809 Rebecca.McTier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Rye Lane

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW2 Learning Disabilities Supported Living Provision	Approval of contract award for the provision of learning disabilities supported living	Key Decision Significant impact on the community	Strategic Director of Children and Adult Services	June 2024	All key stakeholders		Report, Appendices	Sohail Aboobakar 020 7525 1102 Sohail.Aboobakar@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Consitution												
Neighbourhoods Fund 2024-25 Funding Allocation (North East)	To approve the allocation of funds for the 2024-25 Neighbourhoods Fund	Key Decision Significant impact on the community	North East multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540 Forid.Ahmed@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks
Neighbourhoods Fund 2024-25 Funding Allocation (East Central)	To approve the allocation of funds for the 2024-25 Neighbourhoods Fund	Key Decision Significant impact on the community	East Central multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540 Forid.Ahmed@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Neighbourhoods Fund 2024-25 Funding Allocation (West Central)	To approve the allocation of funds for the 2024-25 Neighbourhoods Fund	Key Decision Significant impact on the community	West Central multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540 Forid.Ahmed@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Neighbourhoods Fund 2024-25 Funding Allocation (North West)	To approve the allocation of funds for the 2024-25 Neighbourhoods Fund	Key Decision Significant impact on the community	North West multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540 Forid.Ahmed@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Neighbourhoods Fund 2024-25 Funding Allocation (South)	To approve the allocation of funds for the 2024-25 Neighbourhoods Fund	Key Decision Significant impact on the community	South multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540 Forid.Ahmed@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Cleaner Greener Safer 2024-25: Capital Funding Allocation (North East)	To approve the allocation of funds for the 2024-25 Cleaner Greener Safer capital programme in the North East Multi Ward Area	Key Decision Significant impact on the community	North East multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks
Cleaner Greener Safer 2024-25: Capital Funding Allocation (East Central)	To approve the allocation of funds for the 2024-25 Cleaner Greener Safer capital programme in the East Central Multi Ward Area	Key Decision Significant impact on the community	East Central multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Cleaner Greener Safer 2024-25: Capital Funding Allocation (West Central)	To approve the allocation of funds for the 2024-25 Cleaner Greener Safer capital programme in the West Central Multi Ward Area	Key Decision Significant impact on the community	West Central multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Cleaner Greener Safer 2024-25: Capital Funding Allocation (North West)	To approve the allocation of funds for the 2024-25 Cleaner Greener Safer capital programme in the North West Multi Ward Area	Key Decision Significant impact on the community	North West multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Cleaner Greener Safer 2024-25: Capital Funding Allocation (South)	To approve the allocation of funds for the 2024-25 Cleaner Greener Safer capital programme in the South Multi Ward Area	Key Decision Significant impact on the community	South multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor Stephanie Cryan	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Devolved highways budget 2024-25: Capital Funding Allocation (East Central)	To approve the allocation of funds for the 2024-25 Devolved highways budget capital programme in the East Central Multi Ward Area	Key Decision Significant impact on the community	East Central multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	East Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Devolved highways budget 2024-25: Capital Funding Allocation (West Central)	To approve the allocation of funds for the 2024-25 Devolved highways budget capital programme in the West Central Multi Ward Area	Key Decision Significant impact on the community	West Central multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
Devolved highways budget 2024-25: Capital Funding Allocation (North West)	To approve the allocation of funds for the 2024-25 Devolved highways budget capital programme in the North West Multi Ward Area	Key Decision Significant impact on the community	North West multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Devolved highways budget 2024-25: Capital Funding Allocation (South)	Devolved highways budget 2024-25: Capital Funding Allocation (South)	Key Decision Significant impact on the community	South multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Devolved highways budget 2024-25: Capital Funding Allocation (North East)	To approve the allocation of funds for the 2024-25 Devolved highways budget capital programme in the North East Multi Ward Area	Key Decision Significant impact on the community	North East multi-ward forum	March 2024	All key stakeholders		Report, Appendices	Dale Foden 020 7525 2045 Dale.Foden@southwark.gov.uk	Caroline Bruce	Councillor James McAsh	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks